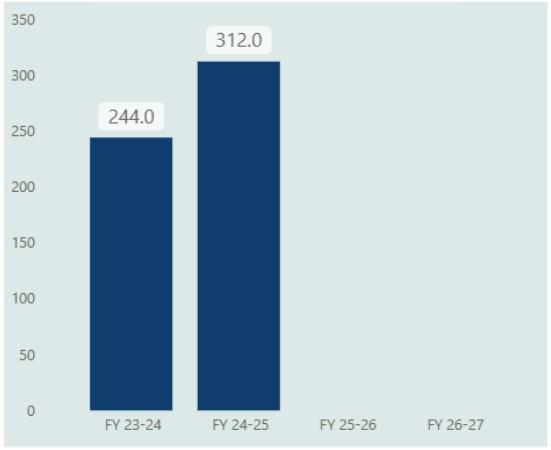
Appendix Three: Corporate Plan 2026-27 Q2 Performance Dashboards

Driving Inclusive Growth

Annual housing completions boroughwide

NA

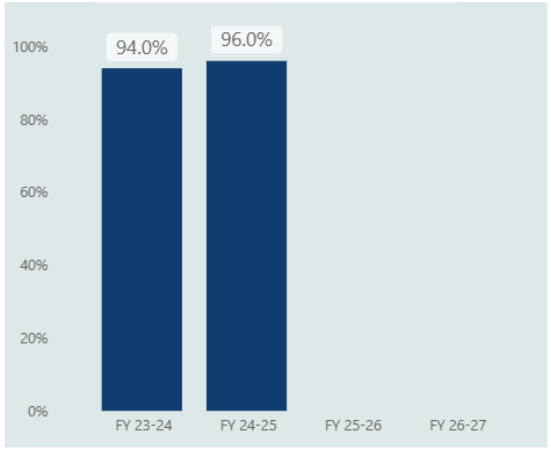
NA 312.0



% Housing completions on brownfield land boroughwide

High is good

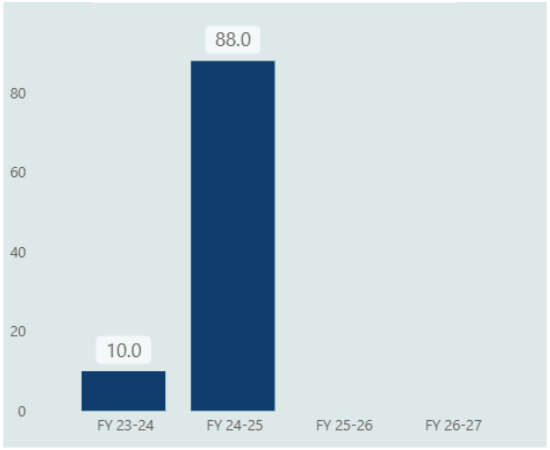
NA 96.0%



Number of housing units completed in the borough which are affordable

High is good

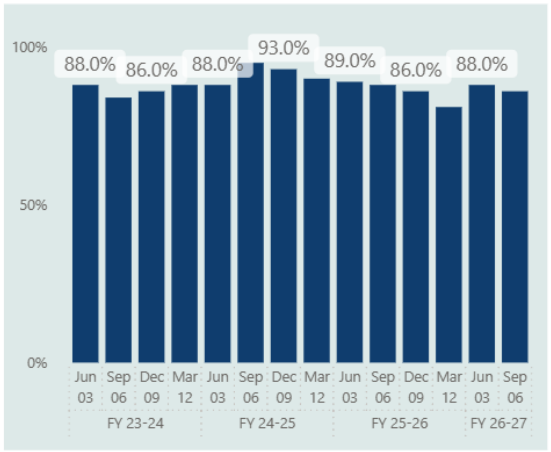
G 88.0



% of planning decisions granted

NA

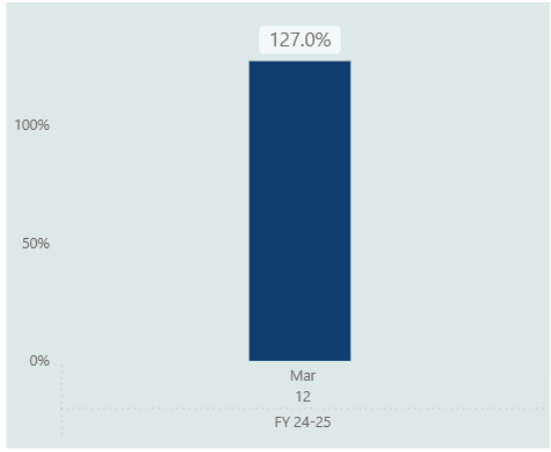
NA 86.0%



Housing delivery against Local Plan target (%)

High is good

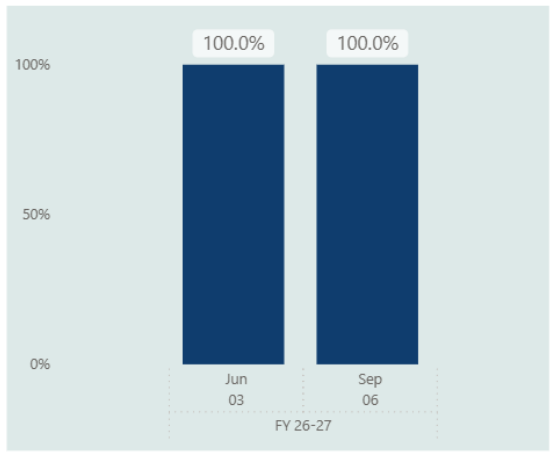
NA 127.0%



Percentage of all major development planning applications decided within 13 weeks or agreed time

NA

NA 100.0%

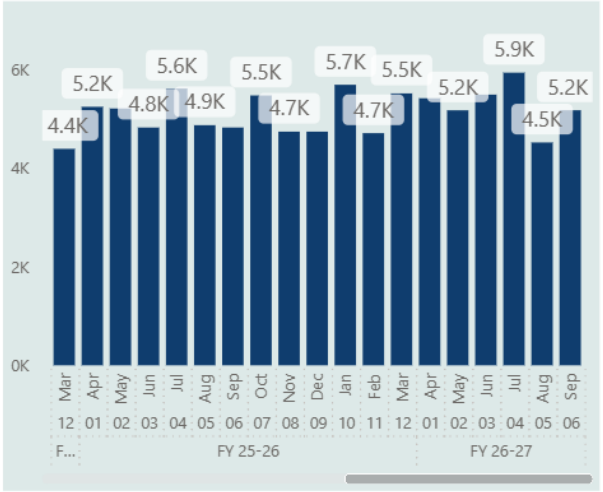


Waste Collection (tonnes)

NA

NA

5177.4

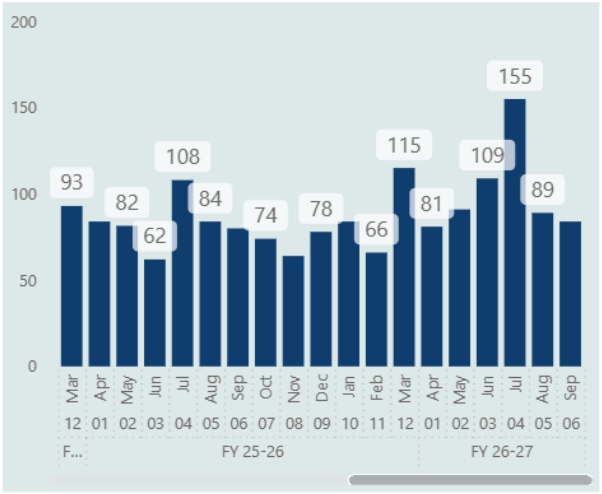


Number of missed bin collections per 100,000

Low is good

NA

84.0

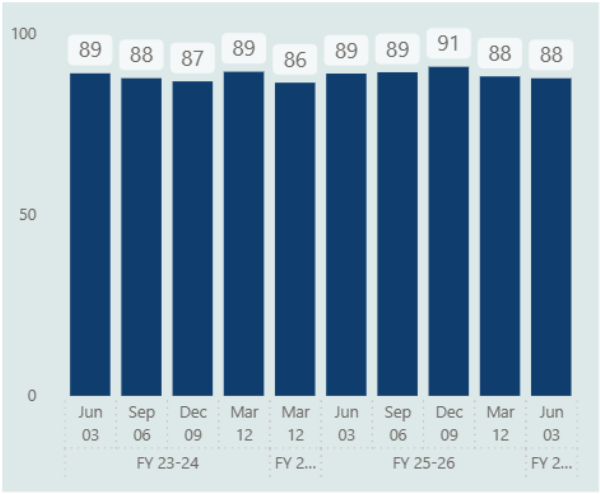


The amount (tonnes) of residual household waste per household

NA

NA

87.7

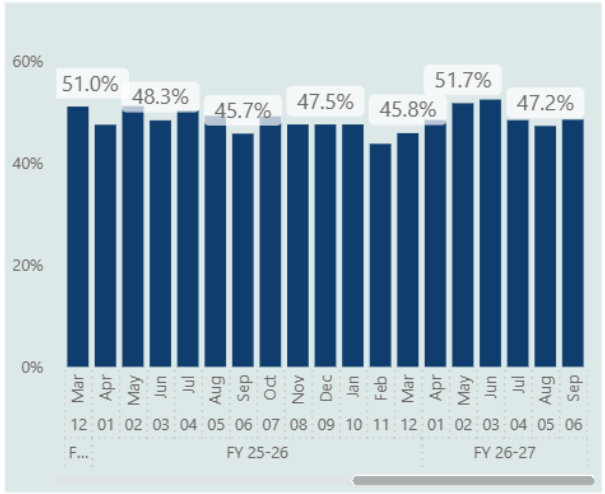


Proportion of household waste recycled

High is good

NA

48.4%

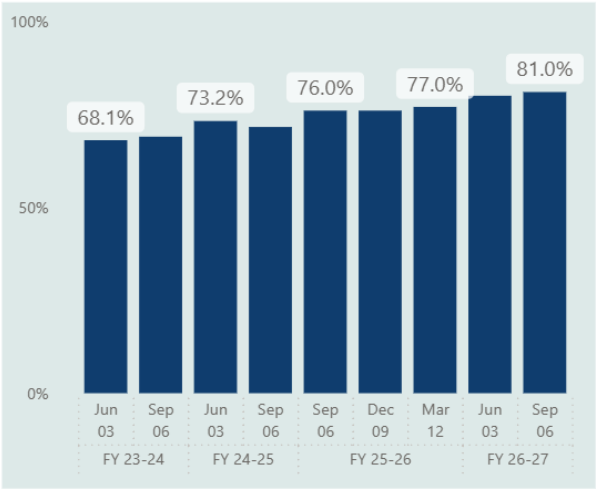


% of street lighting converted to LED

High is good

NA

81.0%

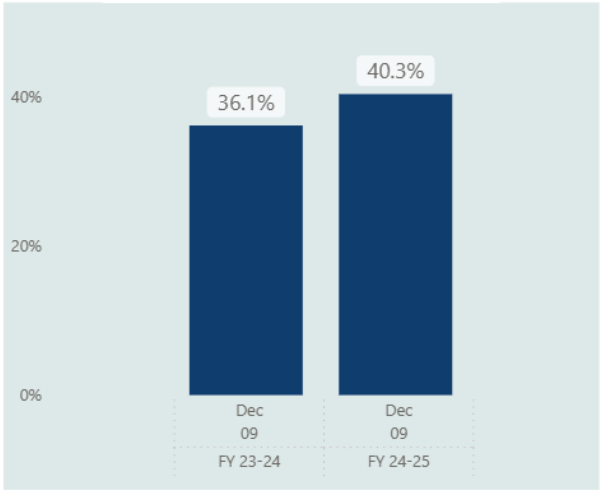


Energy efficiency of housing in the borough (% Band A-C)

High is good

NA

40.3%

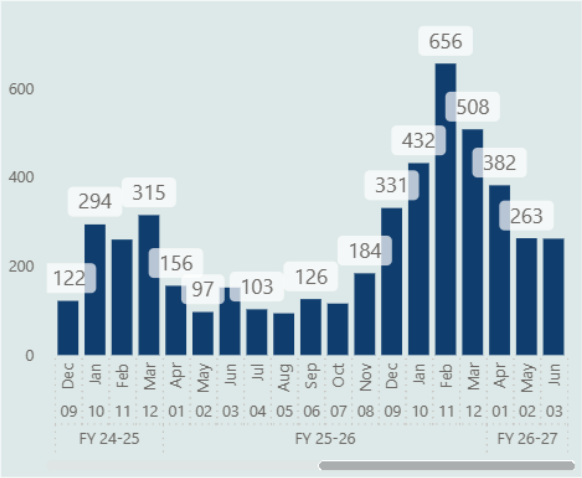


Number of potholes reported

NA

NA

262.0



Number of potholes repaired

NA

NA

645.0

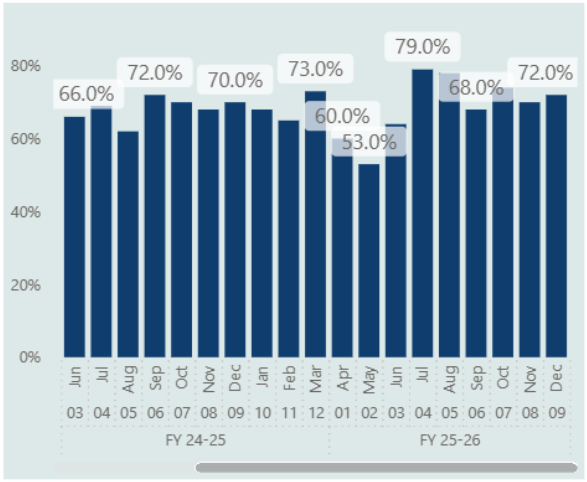


Highway repairs completed on time (%)

High is good

NA

72.0%

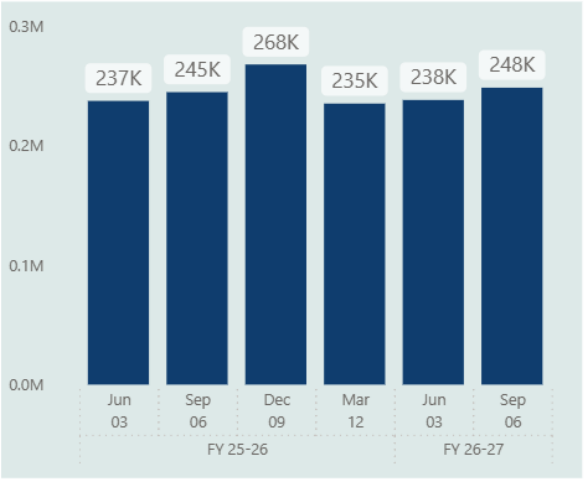


Market footfall - number of people attended Bury Market (fish and meat hall)

High is good

NA

248.3K



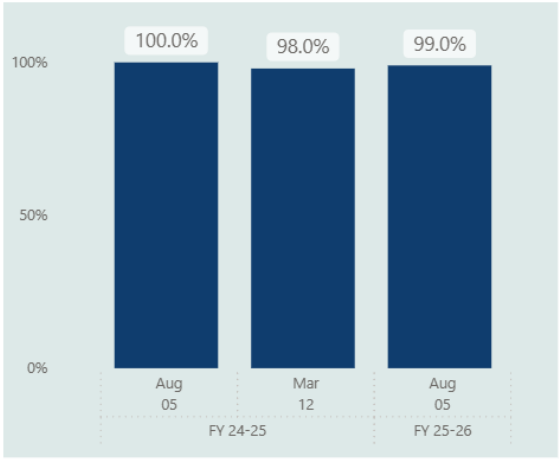
Improving Children's Lives

% of good and outstanding Ofsted outcomes for Early Years provision

High is good

NA

99.0%

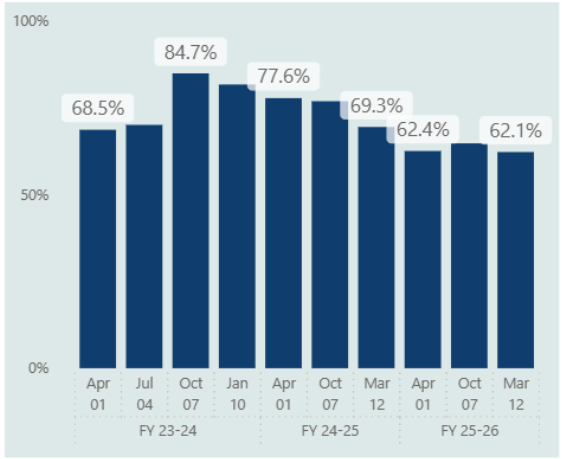


% of children accessing 2 year take up of free childcare

High is good

NA

62.1%

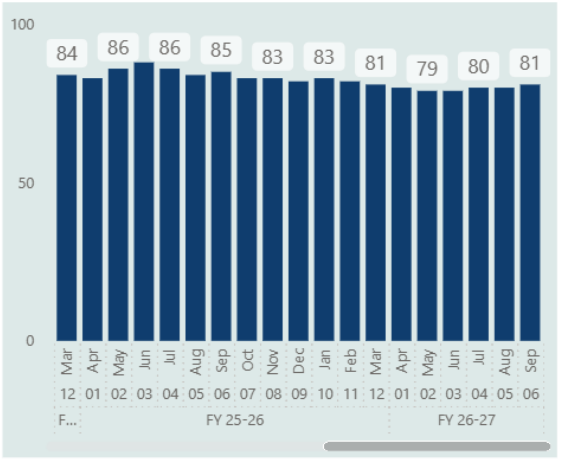


Rate of CLA per 10,000 children aged 0-17 (latest snapshot)

NA

NA

81.0

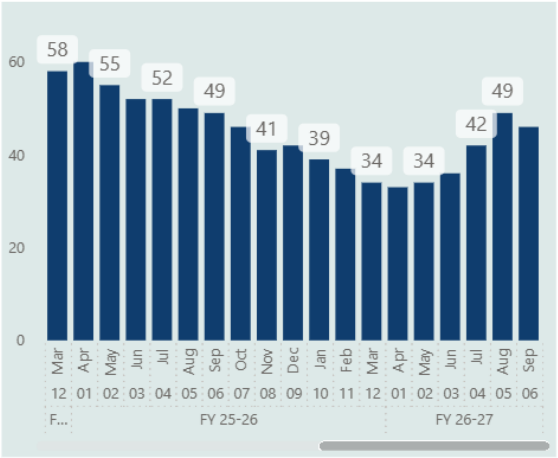


Rate of CPP per 10,000 children aged 0-17 (latest)

NA

NA

46.0

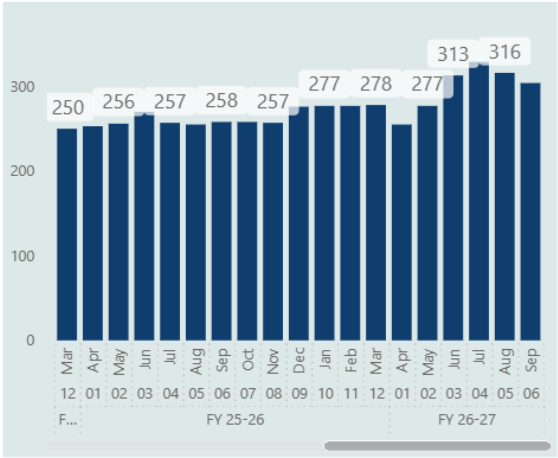


Rate of open CIN per 10,000 children aged 0-17 (latest)

NA

NA

304.0



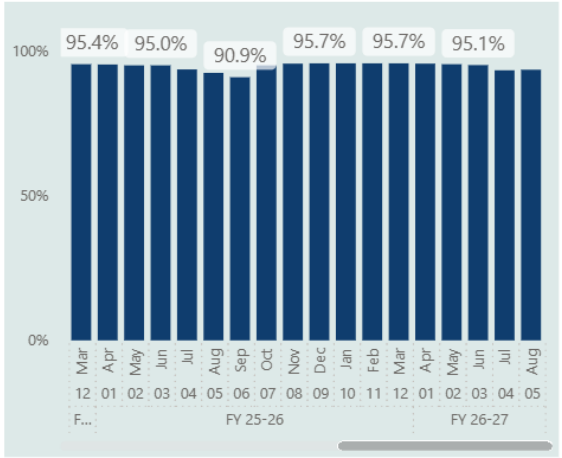
Education, Employment, or Training (EET) of 16-17 year olds (%)

High is good

NA

NA

93.5%

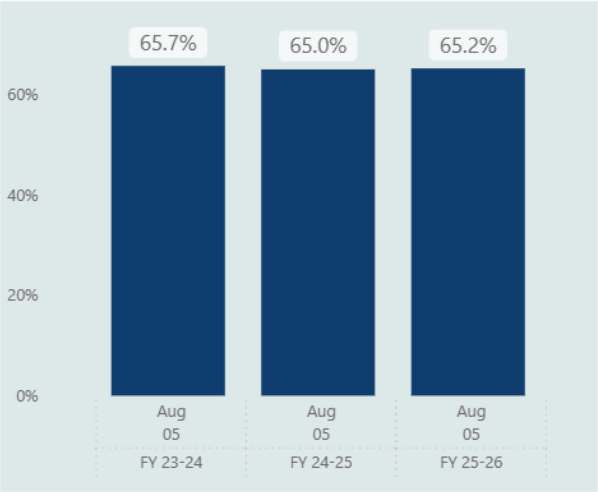


% of children defined as ready for school

High is good

NA

65.2%

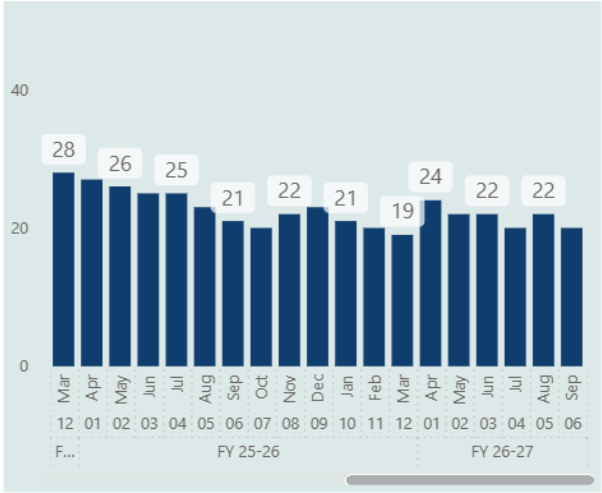


Re-referrals: children with a previous referral within 12 months of their latest referral (last 6 months)

Low is good

NA

20.0



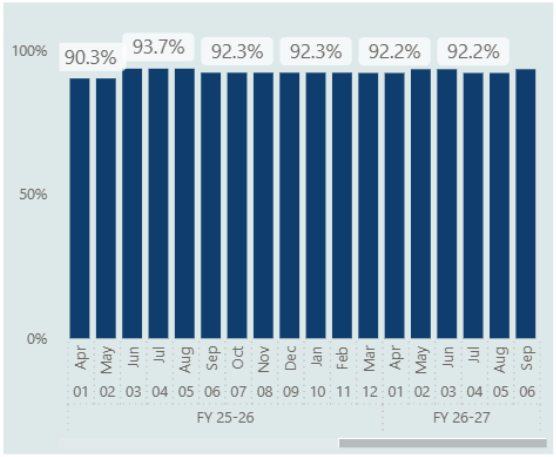
Tackling Inequalities

The percentage of adult social care providers rated good or outstanding by CQC

High is good

NA

93.5%

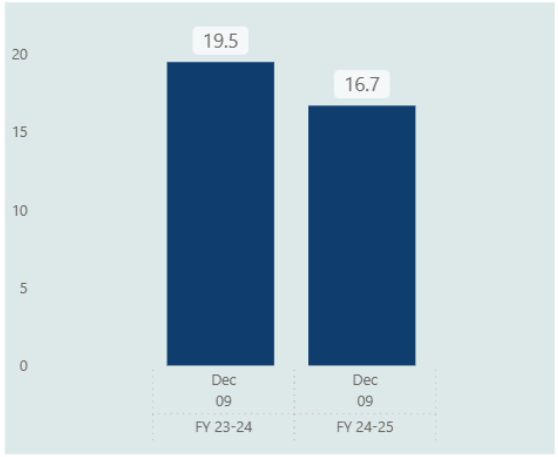


Smoking prevalence in adults in routine and manual occupations - 3 year period

Low is good

NA

16.7

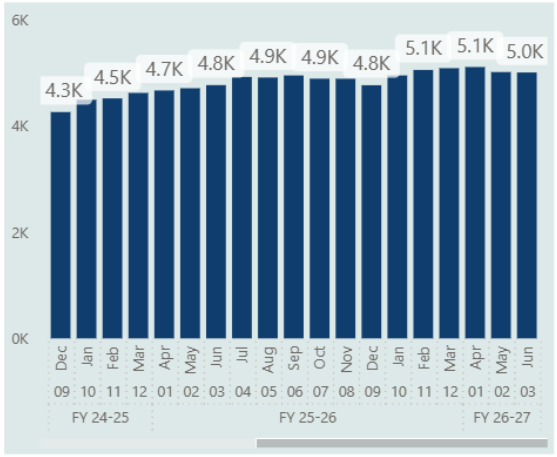


Number of leisure memberships

High is good

NA

5013.0

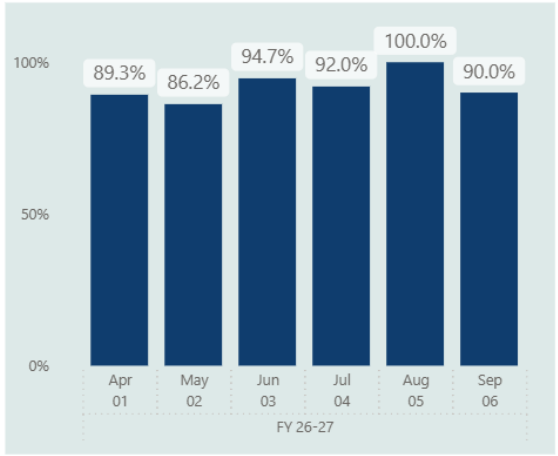


Proportion of section 42 safeguarding enquiries where a risk was identified and the reported outcome was that the risk was reduced or removed

High is good

NA

90.0%



Number of visitors - Arts and Museums

High is good

NA

1712.0

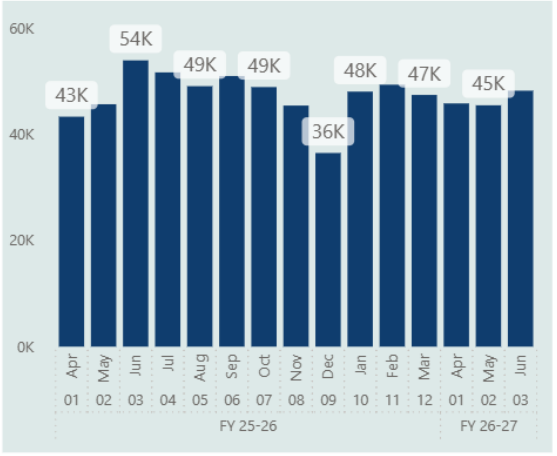


Number of visitors - leisure

High is good

NA

48.2K

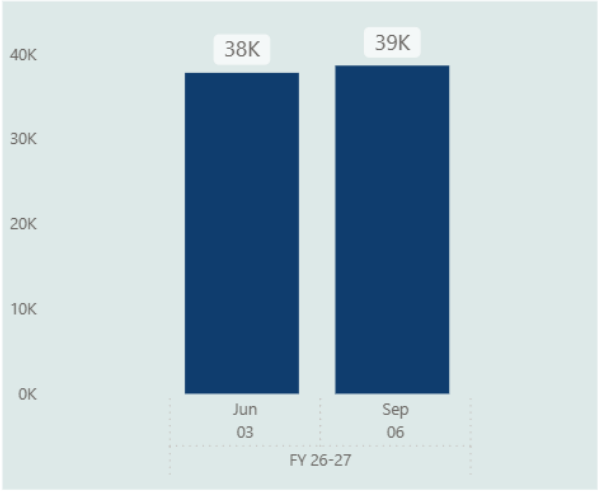


Number of visitors - Libraries + archives

High is good

NA

38.6K

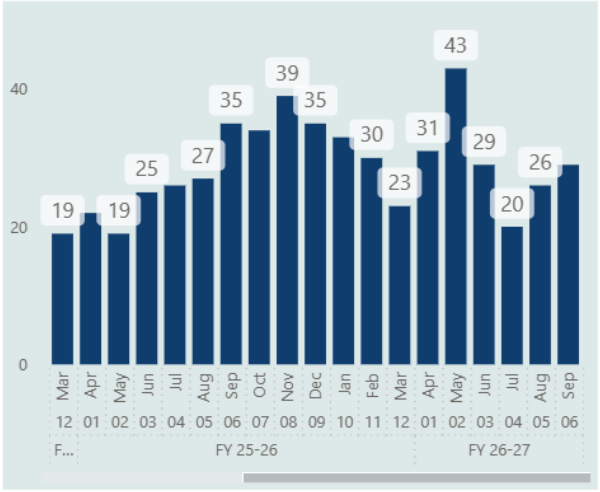


Median number of days waiting for an ASC needs assessment

Low is good

NA

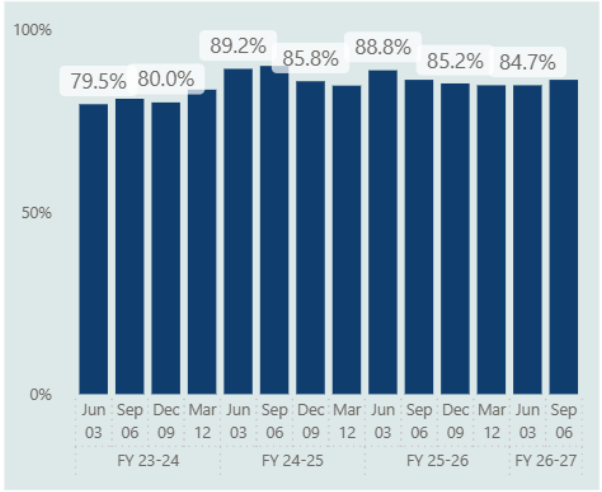
29.0



ASCOF 2A - The proportion of people who received short-term services during the year - where no further request was made for ongoing support

NA

86.2%

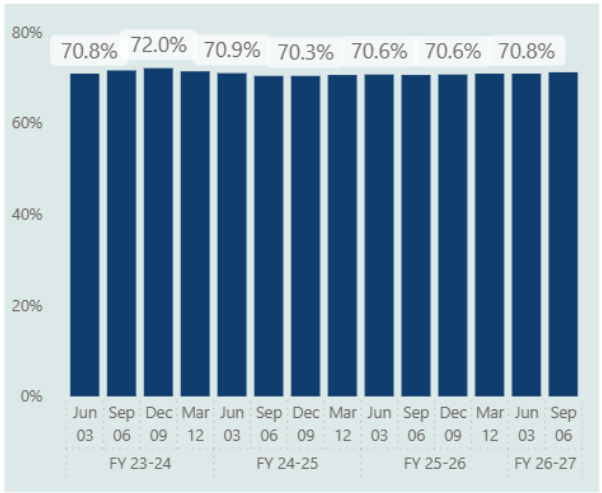


Proportion of people receiving long-term adult social care in the community

High is good

NA

71.1%

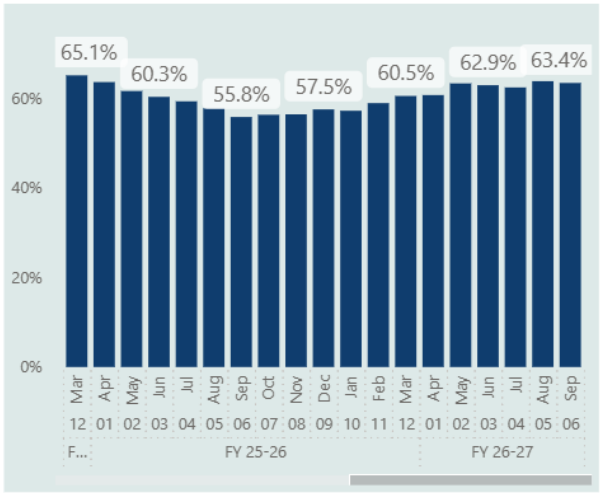


Proportion of completed Adult Social Care (ASC) annual reviews in a rolling 12 month period

High is good

NA

63.4%

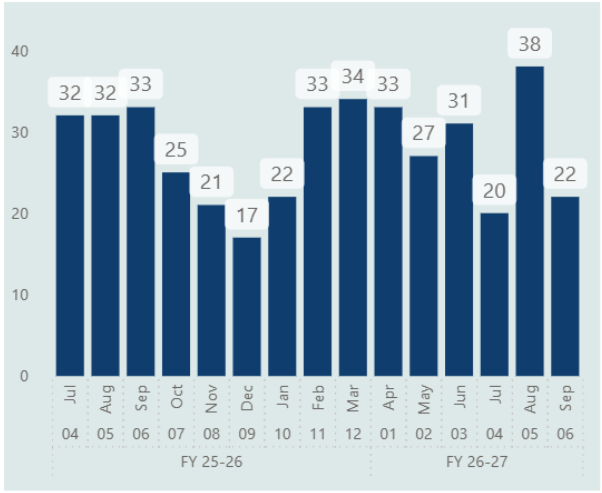


Number of people rough sleeping

Low is good

NA

22.0

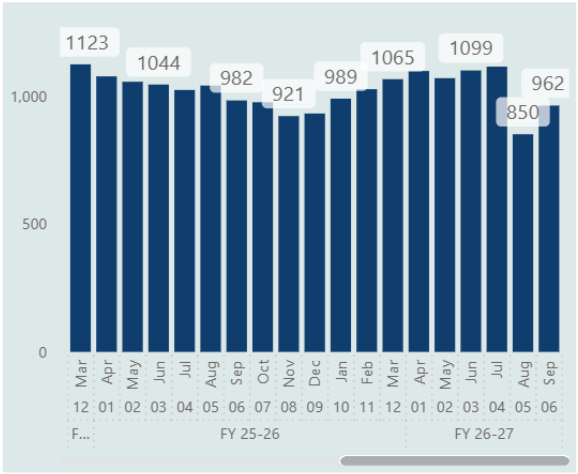


Number of statutory homeless cases open on the last day of the month

Low is good

R

962.0

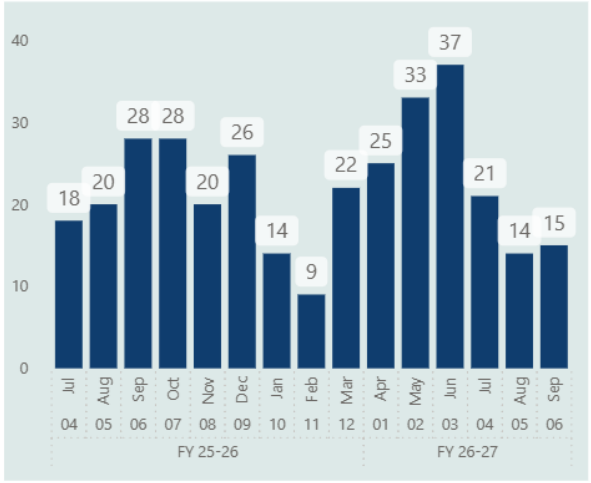


Number of people prevented from becoming homeless

High is good

NA

15.0

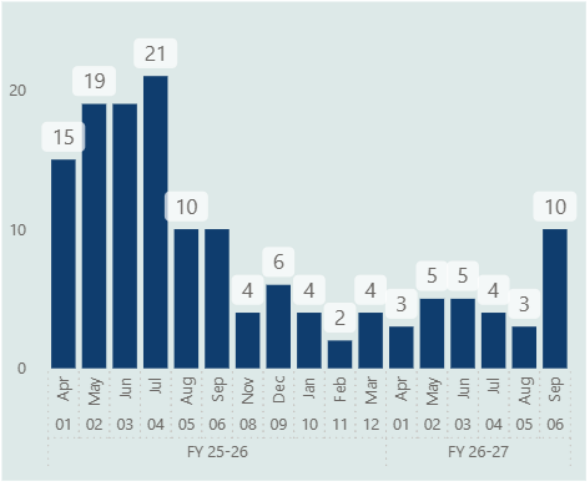


Number of families in b&b accomodation over 6 weeks

Low is good

NA

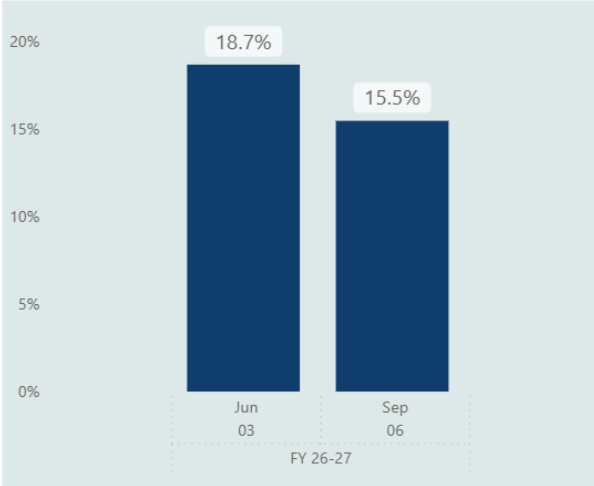
10.0



% of social housing that does not meet the decent homes standard

Low is good

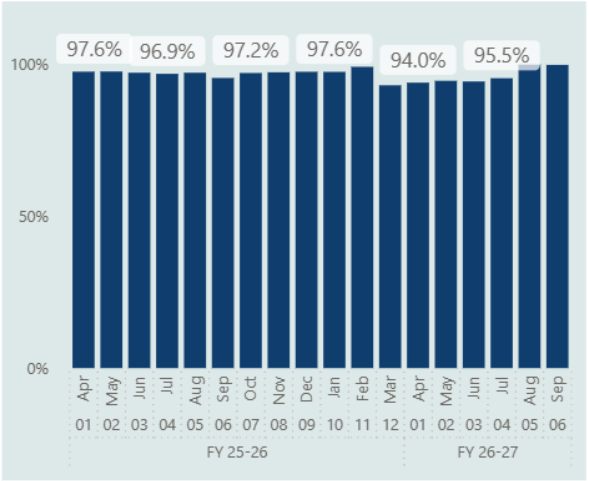
15.5%



Overall Housing Stock Compliance (%)

High is good

99.9%

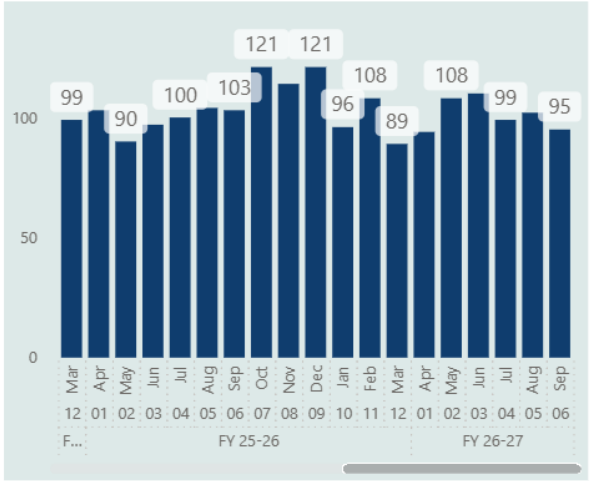


Number of rough sleepers currently being supported

High is good

NA

95.0



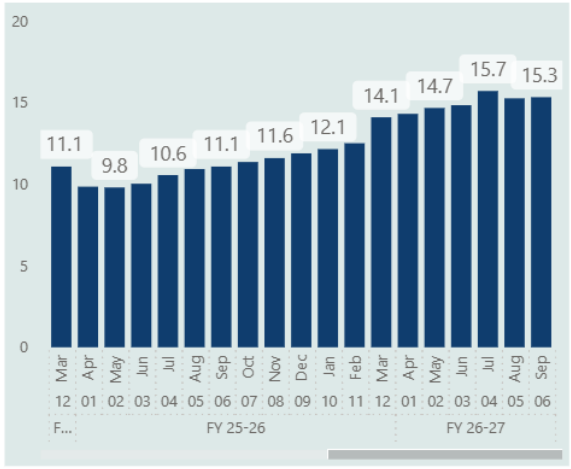
Enablers

Sickness absence: average number of days lost per FTE per year (Bury Council)

Low is good

G

15.3

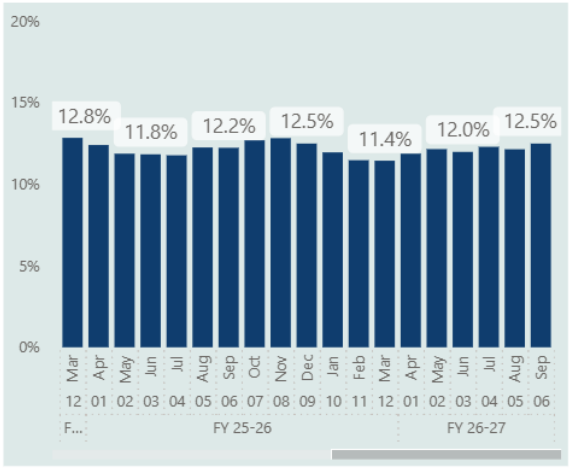


% Staff turnover (Bury Council)

Low is good

A

12.5%

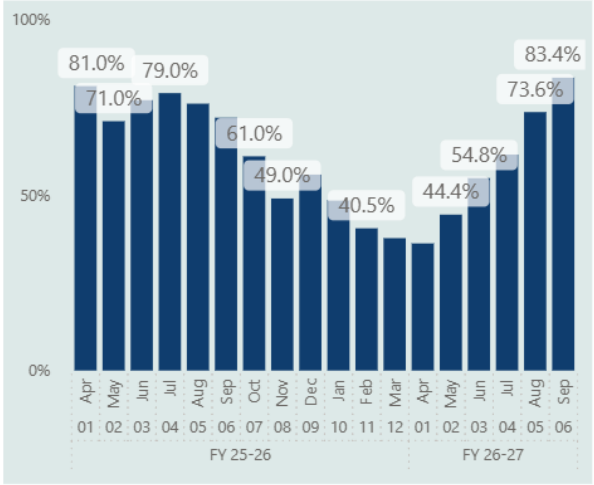


Contact centre – percentage of calls answered within 10 minutes

High is good

NA

83.4%

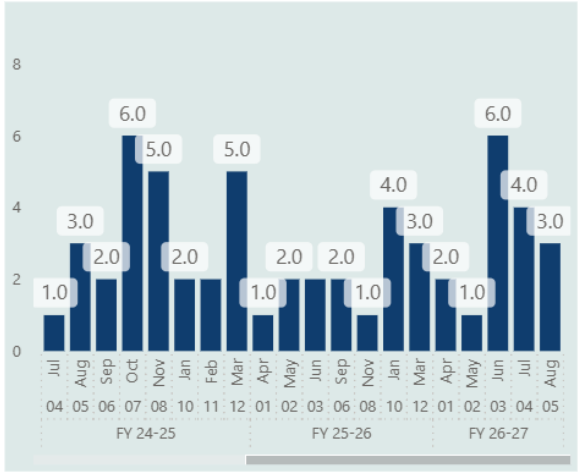


Number of Fixed Penalty Notices (FPNs) issued for fly tipping

NA

NA

3.0

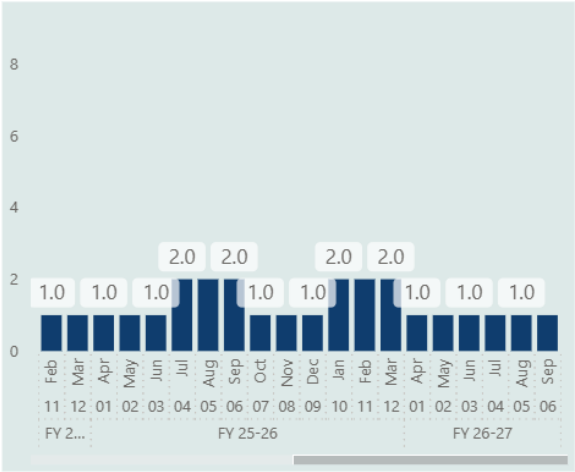


Number of ongoing prosecutions for fly tipping

NA

NA

1.0



Contact centre – number of contacts received

Low is good

G

22.8K

